

Tonnage Comparisons for April - March 2017-18 compared with the same periods in 2015-16 & 2016-17

Material & Source		Tonnage Comparisons				
		April - March 2015-16	2016-17	2017-18	Weight Variance	Percentage Variance
1	Batteries	160	159	163	5	3.07%
2	Bric-a-brac (Reuse)	529	434	375	-59	-13.49%
3	Cans	2,162	2,117	2,251	134	6.33%
4	Cardboard	15,055	11,432	11,091	-341	-2.98%
5	Clothes and Shoes	1,922	1,894	1,903	9	0.48%
6	Cooking Oil	14	9	19	10	115.49%
7	Food Waste	17,913	18,456	18,229	-227	-1.23%
8	Fridges and Freezers	886	983	961	-21	-2.17%
9	Furniture	262	272	250	-22	-8.25%
10	Garden Waste	42,912	44,174	43,679	-495	-1.12%
11	Glass	15,138	15,184	15,263	79	0.52%
12	Miscellaneous materials	0	0	2	2	100.00%
13	Mineral Oil	64	36	22	-14	-39.68%
14	Mixed Paper and Cardboard	288	4,055	4,131	76	1.89%
15	Non Packaging Scrap Metal	5,163	5,241	4,991	-250	-4.76%
16	Other Electrical Goods	3,554	3,404	3,250	-155	-4.54%
17	Other Packaging (Cartons)	28	23	27	4	16.30%
18	Paint	0	47	197	150	317.84%
19	Paper	12,563	11,416	10,551	-865	-7.58%
20	Plasterboard (Non-Household)	929	231	260	29	12.75%
21	Plastics	3,070	3,448	3,214	-234	-6.79%
22	Street Sweepings	8,117	7,670	6,930	-740	-9.65%
23	Wood	6,148	6,143	5,810	-333	-5.42%
24	Household Reused, Recycled & Composted	135,949	136,596	133,309	-3,287	-2.41%
25	Non-Household Reused, Recycled & Composted	1,664	986	1,171	186	18.87%
26	Total Reused, Recycled & Composted	137,613	137,582	134,480	-3,102	-2.25%
27	Asbestos	332	118	101	-17	-14.18%
28	Incineration (With Energy Recovery)	4,520	4,544	4,776	232	5.10%
29	Incineration (Without Energy Recovery)	5	11	1	-10	-91.05%
30	Residual to Landfill (Collection Services)	99,742	101,870	101,881	11	0.01%
31	Residual to Landfill (Recycling Sites)	16,772	16,031	14,918	-1,113	-6.94%
32	Sweepings Converted to RDF	251	237	214	-23	-9.66%
33	Total Household Arisings	257,421	259,064	254,985	-4,080	-1.57%
34	Total Household Landfilled	116,483	117,795	116,798	-997	-0.85%
35	Non-Household Landfilled	5,441	4,409	4,478	69	1.56%
36	Bottom Ash (From Incineration) Landfilled	60	61	63	3	4.68%
37	Total LACW Landfilled	121,332	121,383	120,147	-1,236	-1.02%
38	Total LACW	264,526	264,554	260,633	-3,921	-1.48%
39	NI 191: Residual Household Waste per Household (kg)	483.84	488.19	479.72	-8.47	-1.74%
40	NI 192: Household Waste Reused, Recycled & Composted	52.85%	52.73%	52.28%		-0.45%
41	NI 193: LACW Landfilled	45.87%	45.88%	46.10%		0.22%

Key: Miscellaneous materials -

WEEE - Fluorescent tubes and other light bulbs
Ink & toner cartridges

Performance Increase >

< Performance Decrease

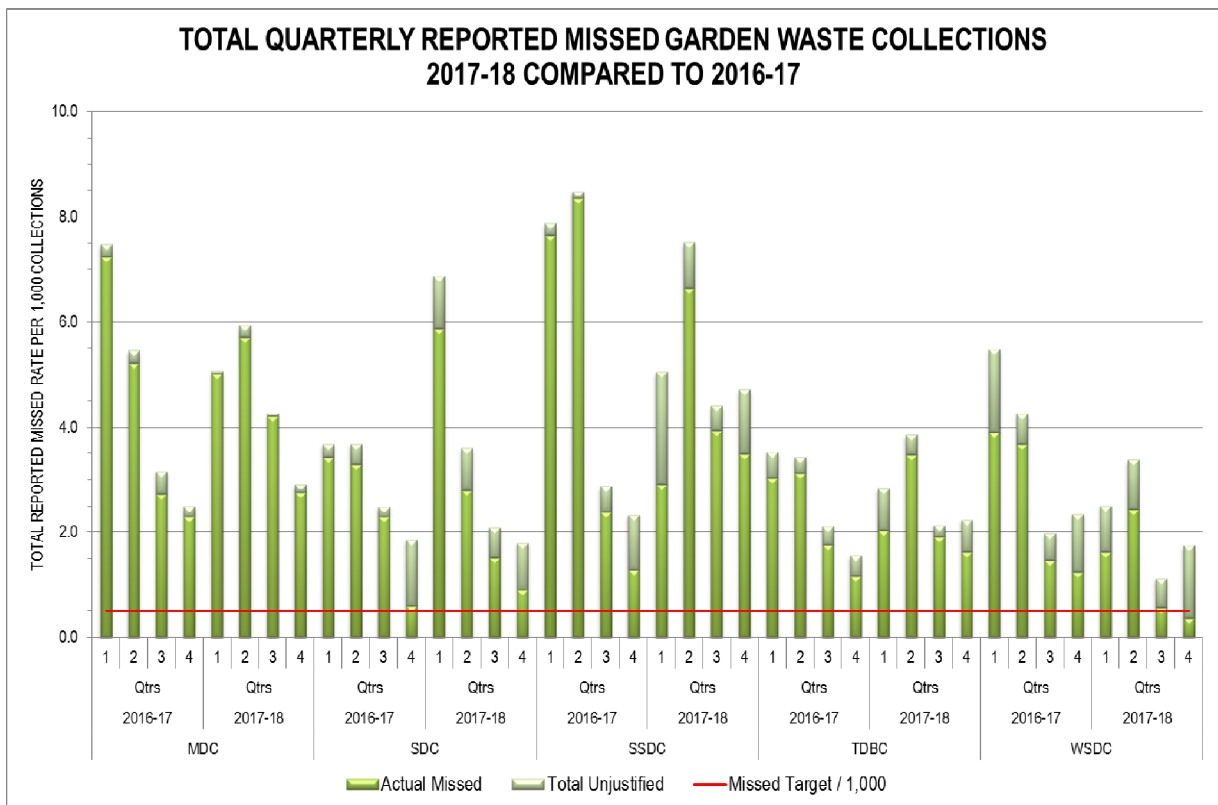
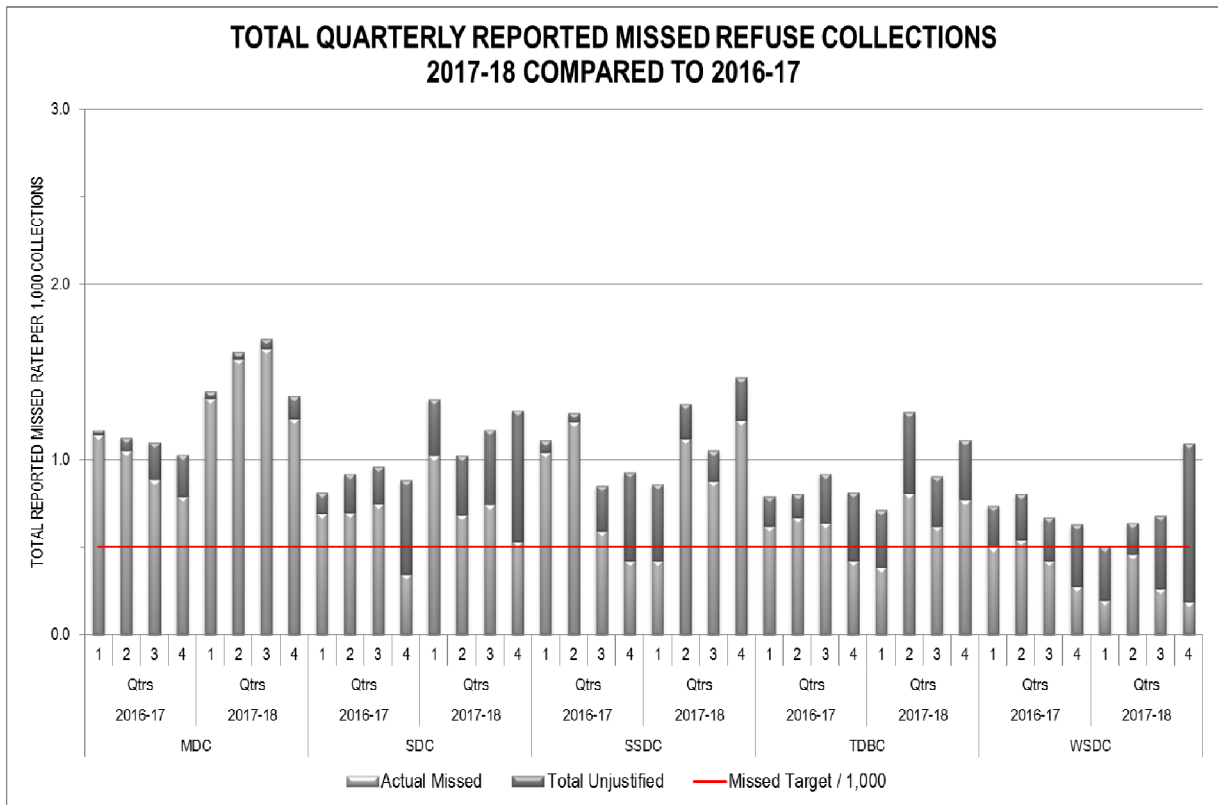
Headline Variances kg/hh - April - March 2017-18 compared to the same period in 2016-17

Material and Source	Headline - kg/hh Variances					
	Collection Services		Recycling Sites		Somerset Waste Partnership	
	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh
Food	71.87	-0.89			71.87	-0.89
Green Garden	75.70	2.40	96.51	-4.35	172.21	-1.95
Recycling	191.74	-7.97	84.59	-2.07	276.33	-10.04
Reuse	3.55	-0.03	1.62	-0.04	5.17	-0.08
Sweepings - Recycled	27.32	-2.92			27.32	-2.92
Total Reused, Recycled & Composted	342.86	-6.50	182.72	-6.47	525.58	-12.97
Household Residual Disposed	401.80	0.45	77.91	-3.58	479.72	-3.12
Sweepings (Converted to RDF)	0.85	-0.09			0.85	-0.09
Energy Recovery			18.78	0.87	18.78	0.87
Incineration (Without Energy Recovery)	0.00	-0.04			0.00	-0.04
Total Household Arisings	744.66	-6.05	260.63	-10.04	1,005.30	-16.09
NI 191: Residual Household Waste per Household (kg/hh)	401.80	-3.99	77.91	-4.48	479.72	-8.47
NI 192: Percentage of Household Waste Sent for Reuse, Recycling & Composting (%)	46.04%	-0.50%	70.11%	0.21%	52.28%	-0.45%
NI 193: Percentage of LACW Landfilled (%)					46.10%	0.22%
<i>Performance Increase ></i>						
<i>< Performance Decrease</i>						
<i>Performance Headline</i>						

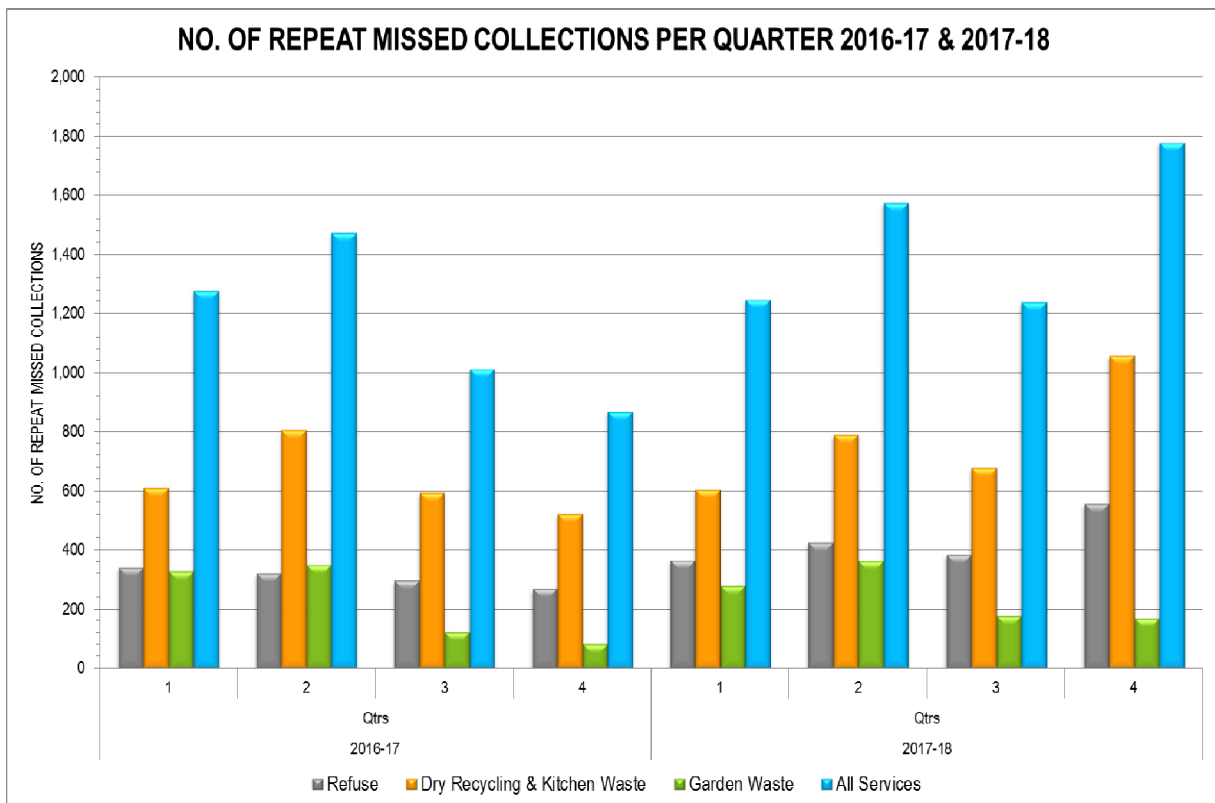
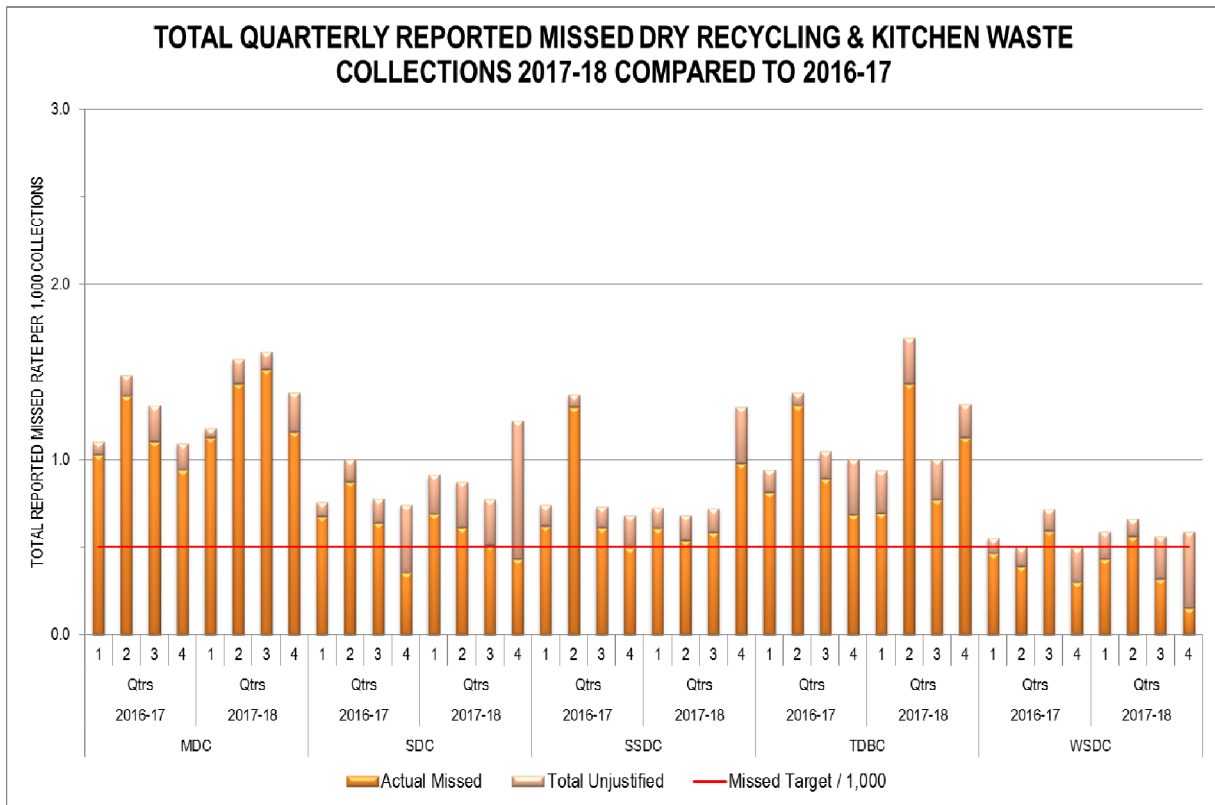
Recycling Centre Performance - April - March 2017-18 and Variations compared to the same period in 2016-17

Recycling Centre	April - March 2017-18 Performance								Variation from April - March 2016-17							
	Dry Recycling & Reuse	Green Composted	Recovered	Residual	Hardcore & Soil	Total Arisings	Recycling & Recovery Rate (%)	Visitor Numbers	Dry Recycling & Reuse	Green Composted	Recovered	Residual	Hardcore & Soil	Total Arisings	Recycling & Recovery Rate (%)	Visitor Numbers
Bridgwater RC	2,669.62	2,528.50	735.75	1,772.47	321.66	8,027.99	77.00%	185,433	-169.75	-161.39	-16.22	-109.25	-10.65	-467.26	0.05%	-0.26%
Castle Cary RC	761.05	880.50	73.00	528.08	96.15	2,338.78	76.45%	40,623	12.99	-37.94	6.55	-23.96	16.15	-26.21	0.61%	0.28%
Chard RC	1,593.94	2,066.71	364.95	655.22	265.04	4,945.87	86.00%	137,846	38.36	-24.17	49.23	-100.61	2.74	-34.46	2.02%	-5.59%
Cheddar RC	772.98	890.53	174.37	517.78	73.46	2,429.12	78.02%	51,731	27.48	16.81	20.37	-9.18	-4.62	50.86	0.93%	23.98%
Crewkerne CRS	541.64	712.58	76.71	417.16	79.60	1,827.69	76.14%	26,268	-71.22	-61.98	-7.20	-73.55	-42.79	-256.74	1.15%	-9.92%
Dulverton CRS	187.29	173.82	35.90	125.29	26.96	549.26	76.01%	7,956	-21.39	-5.41	-0.35	-16.81	-6.22	-50.18	1.10%	-6.02%
Frome RC	1,645.53	1,925.13	277.49	1,717.91	210.26	5,776.32	69.14%	103,821	-58.32	-117.43	-12.23	-83.60	-12.71	-284.29	0.00%	-5.84%
Highbridge RC	1,672.11	2,101.02	472.05	1,127.87	152.88	5,525.93	79.01%	140,045	-89.03	-29.14	2.96	-103.39	6.94	-211.66	1.03%	-3.05%
Minehead RC	1,027.54	1,416.03	216.62	487.65	88.11	3,235.95	84.51%	104,537	-17.49	13.63	-5.02	13.12	3.73	7.96	-0.39%	0.13%
Somerton RC	810.56	1,250.91	141.28	598.88	129.20	2,930.83	78.62%	57,385	-11.99	-29.80	13.31	-107.48	9.96	-126.00	2.67%	-5.21%
Street RC	1,041.33	1,397.44	233.39	735.36	89.14	3,496.65	78.42%	86,385	24.07	-66.34	51.50	-121.02	-5.00	-116.79	2.75%	2.03%
Taunton RC	3,549.69	3,001.39	798.86	2,292.80	498.21	10,140.95	76.22%	254,085	-104.07	-246.13	3.32	6.57	-16.07	-356.39	-0.88%	-3.03%
Wellington RC	1,542.57	1,496.37	323.86	794.16	160.22	4,317.18	80.90%	97,538	-38.22	-76.72	23.82	-81.53	-28.92	-201.56	1.13%	0.11%
Wells RC	1,295.37	1,286.33	236.52	1,079.44	178.34	4,075.99	72.31%	88,885	-40.85	-181.56	12.25	-189.80	-17.16	-417.13	1.84%	0.55%
Williton RC	649.57	830.91	128.11	285.46	74.30	1,968.35	84.93%	63,420	-16.12	0.09	8.72	-5.19	-8.30	-20.79	0.17%	0.44%
Yeovil RC	2,366.54	2,519.47	474.85	1,863.21	283.42	7,507.49	74.21%	169,215	28.88	-96.48	68.99	-121.51	15.47	-104.65	1.23%	-2.41%
Totals	22,127.31	24,477.64	4,763.72	14,998.74	2,726.95	69,094.36	77.40%	1,615,173	-506.67	-1,103.96	219.99	-1,127.19	-97.45	-2,615.28	0.81%	-1.54%

Missed Refuse, Garden Waste and Dry Recycling & Food Waste Collection Graphs - Qtr 1 - Qtr 4 2017-18 compared to 2016-17 & Repeat Missed Collections for Qtr 1 - Qtr 4 2017-18



Missed Refuse, Garden Waste and Dry Recycling & Food Waste Collection Graphs - Qtr 1 - Qtr 4 2017-18 compared to 2016-17 & Repeat Missed Collections for Qtr 1 - Qtr 4 2017-18



Reported Fly-Tips - Quarter 1 - Quarter 4 2017-18 compared to the same period in previous years

	District	Fly-Tips (Full Year Data)		
		2014-15	2015-16	2016-17
Number of Reported Fly-Tips	Mendip District Council	2,042	2,078	1,757
	Sedgemoor District Council	1,088	1,117	1,177
	South Somerset District Council	1,160	1,083	1,150
	Taunton Deane Borough Council	864	785	664
	West Somerset District Council	87	198	140
	Totals	5,241	5,261	4,888

Material Type	Quarter 1 - Quarter 4 2016-17					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	4	7	2	1	16
Green	129	48	66	31	6	280
Vehicle parts	51	20	38	20	3	132
White goods	92	69	62	41	15	279
Other electrical	44	37	40	11	2	134
Tyres	130	69	87	18	14	318
Asbestos	0	0	5	1	0	6
Clinical	0	0	2	3	0	5
Construction / demolition / excavation	143	75	129	71	19	437
Black bags - commercial	56	0	37	12	4	109
Black bags - household	181	103	136	113	27	560
Chemical-drums-oil-or-fuel	21	24	20	5	4	74
Other household waste	831	728	420	281	44	2,304
Other commercial waste	77	0	52	29	1	159
Other (unidentified)	0	0	49	26	0	75
Totals	1,757	1,177	1,150	664	140	4,888

Material Type	Quarter 1 - Quarter 4 2017-18					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	5	1	3	0	1	10
Green	90	46	68	20	10	234
Vehicle parts	52	27	23	16	3	121
White goods	74	68	42	35	2	221
Other electrical	31	22	23	8	0	84
Tyres	151	104	96	27	10	388
Asbestos	0	0	2	0	1	3
Clinical	0	0	0	0	1	1
Construction / demolition / excavation	124	89	93	84	21	411
Black bags - commercial	19	0	8	8	2	37
Black bags - household	322	156	123	61	26	688
Chemical-drums-oil-or-fuel	12	15	18	4	0	49
Other household waste	786	715	346	285	43	2,175
Other commercial waste	68	0	29	13	1	111
Other (unidentified)	0	0	66	29	0	95
Totals	1,734	1,243	940	590	121	4,662

All data is now obtained from District Council WasteDataFlow entries.
Due to reporting changes, data is now only available for quarterly periods.